Education Center Partnerships

Education Center partner and stakeholder engagement

APRIL 2016 SUMMARY
Education Center Partnerships

Four key educational goals for the Education Center project:

1. Increase capacity of the zoo to invite and engage diverse audiences in conservation education.

2. Inspire zoo visitors to take conservation action by sharing partners’ resources and programming.

3. Raise visibility of, and support for, the work of community organizations by providing access to zoo’s resources (1.5 million visitors, location, facilities.)

4. Advance conservation education in the region by fostering connection and dialogue between sectors and issues.
Education Center Partnerships
In 2013 nineteen organizations responded to a Request for Information outlining how they would wish to be involved in the new Education Center.
Education Center Partnerships

• US Fish and Wildlife Service
• The Intertwine Alliance
• Metro Parks and Nature
• Metro Resource Conservation and Recycling
Education Center Partnerships

$1.4 million - Oregon Zoo Foundation campaign
US Fish and Wildlife Service full-time interpretive ranger

$170,000 - Metro Parks and Nature and Metro Environmental Services
Metro Data Resource Center
An official Intertwine Alliance project
Next steps:

• US Fish and Wildlife Service ranger interviews
• Conservation Action Program Coordinator develop programming and partnerships
• Partnership agreements
• Operations for partner events
Education Center Sustainability

- Leed Platinum: 80%
- Leed Gold: 60%
- Leed Silver: 50%
- Leed Certified: 40%
Education Center Sustainability

400,000 gallons per year
Education Center Sustainability

American Bird Conservancy
Portland Audubon
Education Center Sustainability

208 kW Net-Zero
Education Center Sustainability

- A building that teaches
- Sustainability dashboard in the NESt
- Demonstration garden w/ OSU Master Gardeners
- Green Living signs
Education Center Art
Education Center Art
Education Center Art

Small Things Matter
Education Center Art
Education Center Art
For a video of artist Rob Ley demonstrating development of his sculpture for the Education Center, please click on the separate file posted on the Oregon Zoo website with the Oregon Zoo Bond Citizens’ Oversight Committee April 13, 2016 meeting materials:

Education Center Art

- Ley sculpture footing next week
- Martin mosaic reinstallation in late May
- Ley sculpture installation mid-October
Proposed Budget Amendment
## Proposed Budget Amendment

<table>
<thead>
<tr>
<th>Funding source</th>
<th>Currently unallocated ($)</th>
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</thead>
<tbody>
<tr>
<td>2012 Bond Premium</td>
<td>2,230,459</td>
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<tr>
<td>2016 Bond Premium</td>
<td>3,479,164</td>
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<tr>
<td>Oregon Zoo Foundation</td>
<td>1,321,809</td>
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<td>Bond Project Funds</td>
<td>5,760,328</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>12,791,760</strong></td>
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</tbody>
</table>
Proposed Budget Amendment

$475,000 in additional scope that add value to the visitor experience and sustainability
Proposed Budget Amendment

- Covered Bike Parking
- Storage
- Insect Zoo
- Early Childhood Play/Discovery Demonstration
- Upgraded Finishes
- Landscape
- Kitchen
- Site Sustainability
Proposed Budget Amendment
Proposed Budget Amendment

Current Net-Zero Solar Funding Includes:

- Bond funds for OR Dept. of Energy 1.5% requirement ($204,000)
- Materials at wholesale cost from Solar World ($97,000)
- Energy Trust of Oregon design and energy incentives ($127,000)
- Portland General Electric partnership
Proposed Budget Amendment

The funding gap to complete the net-zero array is $755,000.

Education Center construction, March 2016.

Education Center final design.
# Proposed Budget Amendment

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount ($)</th>
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<tbody>
<tr>
<td>Current project budget</td>
<td>16,386,635</td>
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<td>Add Alternate list</td>
<td>475,000</td>
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<tr>
<td>On-site renewable energy</td>
<td>755,000</td>
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<td><strong>Total</strong></td>
<td><strong>17,616,635</strong></td>
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</table>

The current scopes of work as defined by the pre-schematic designs for the final three projects (polar bear, primate and rhino habitats) can be met with the remaining allocated and unallocated funds.
Proposed Budget Amendment

Recommendation

• Bond program staff recommends adding $1.23 million from the $3.48 million unallocated 2016 bond premium funds, leaving $11.5 million in total unallocated funds remaining in the bond program contingency.